

# EXECUTIVE DECISION

made by a Cabinet Member




## REPORT OF ACTION TAKEN UNDER DELEGATED AUTHORITY BY AN INDIVIDUAL CABINET MEMBER

Executive Decision Reference Number – L28 20/21

Decision				
1	<b>Title of decision:</b> Safer Streets North Stonehouse			
2	<b>Decision maker (Cabinet member name and portfolio title):</b> Councillor Tudor Evans, Leader of the Council			
3	<b>Report author and contact details:</b> Michelle Murray, Project Manager, <a href="mailto:michelle.murray@plymouth.gov.uk">michelle.murray@plymouth.gov.uk</a> T +441752307956			
4	<b>Decision to be taken:</b> 1. Add this project to the capital programme funded by the Safer Street Fund 2. Authorise the business case 3. Allocates £283,781 for the project into the Capital Programme funded by Safer Street Fund 4. Authorise the procurement process to commence on an urgent basis. 5. Delegates the award of the contract to Service Director for People, Community Connections			
5	<b>Reasons for decision:</b> To enable the use of external funding to deliver the improvements, installation and commissioning of CCTV and Street Lighting improvements within the North Stonehouse area. This project offers an opportunity to improve the existing infrastructure at no cost to the Council and positive interaction and partnership with Ward Members and The OPCC.			
6	<b>Alternative options considered and rejected:</b> Do nothing : Leaving the existing infrastructure in place which is detreated and not suitable for purpose. Remove detreated installation which renders the estate with no CCTV or Street lighting.			
7	<b>Financial implications:</b> This scheme is funded entirely through external funding secured via a partnership bid with The OPCC, awarded by the Home Office under the Safer Streets allocation. There are no additional revenue support costs associated with the investment.			
8	<b>Is the decision a Key Decision?</b> (please contact <a href="#">Democratic Support</a> for further advice)	<b>Yes</b>	<b>No</b>	<b>Per the Constitution, a key decision is one which:</b>
			X	in the case of <b>capital</b> projects and contract awards, results in a new commitment to spend and/or save in excess of <b>£3million</b> in total

		X	in the case of <b>revenue</b> projects when the decision involves entering into new commitments and/or making new savings in excess of <b>£1 million</b>
		X	is <b>significant</b> in terms of its effect on communities living or working in an area comprising <b>two or more</b> wards in the area of the local authority.
	<b>If yes, date of publication of the notice in the <a href="#">Forward Plan of Key Decisions</a></b>		
<b>9</b>	<b>Please specify how this decision is linked to the Council's corporate plan/Plymouth Plan and/or the policy framework and/or the revenue/capital budget:</b>	<p><b>Growing Plymouth</b></p> <p>This decision directly links to the following priority a green, sustainable city that cares about the environment. The decision will provide significant benefits, including decrease in carbon emissions and lower electricity consumption. 11,000kwh / 2564kg CO<sup>2</sup>e.</p> <p>The decision will also provide a higher protection to the Council against future energy cost rises, circa 6% per annum and a reduction on maintenance route issue costs.</p> <p><b>A Caring Council</b></p> <p>This decision directly links to the following priorities, People feel safe in Plymouth; Focus on prevention and early intervention ; Keep children, young people and adults protected by:</p> <p>Improved surveillance cover in high crime area.</p> <p>Vehicle and pedestrian safety are assessed as having a positive impact, Dark Sky Association (IDA) – reduction of light pollution.</p> <p>BMJ have carried out detailed survey across the UK to study the effects of adoption on strategy, comparing Traffic Collision and Crime Data sourced from police data across 62 local authorities. The data indicates an overall reduction on traffic collisions more interestingly, a reduction of Burglary, Robbery, Vehicle and Violence.</p>	
<b>10</b>	<b>Please specify any direct environmental implications of the decision (carbon impact)</b>	Significant benefits arise including decrease in carbon emissions and lower electricity consumption. 11,000kwh / 2564kg CO <sup>2</sup> e	
<b>Urgent decisions</b>			
<b>11</b>	<b>Is the decision urgent and to be implemented immediately in the interests of the Council or the public?</b>	<b>Yes</b>	(If yes, please contact Democratic Support ( <a href="mailto:democraticsupport@plymouth.gov.uk">democraticsupport@plymouth.gov.uk</a> ) for advice)
		<b>No</b>	<b>(If no, go to section 13a)</b>
<b>12a</b>	<b>Reason for urgency:</b>		

<b>I2b</b>	<b>Scrutiny Chair Signature:</b>		<b>Date</b>	
	<b>Scrutiny Committee name:</b>			
	<b>Print Name:</b>			
<b>Consultation</b>				
<b>I3a</b>	<b>Are any other Cabinet members' portfolios affected by the decision?</b>	<b>Yes</b>	<input checked="" type="checkbox"/>	
		<b>No</b>		<b>(If no go to section I4)</b>
<b>I3b</b>	<b>Which other Cabinet member's portfolio is affected by the decision?</b>	<b>Councillor Sally Haydon</b> , Cabinet Member for Customer Focus and Community Safety		
<b>I3c</b>	<b>Date Cabinet member consulted</b>	25.09.2020		
<b>I4</b>	<b>Has any Cabinet member declared a conflict of interest in relation to the decision?</b>	<b>Yes</b>		If yes, please discuss with the Monitoring Officer
		<b>No</b>	<input checked="" type="checkbox"/>	
<b>I5</b>	<b>Which Corporate Management Team member has been consulted?</b>	<b>Name</b>	Craig McArdle	
		<b>Job title</b>	Service Director for people	
		<b>Date consulted</b>	25.09.2020	
<b>Sign-off</b>				
<b>I6</b>	<b>Sign off codes from the relevant departments consulted:</b>	<b>Democratic Support (mandatory)</b>	DS76 20/21	
		<b>Finance (mandatory)</b>	pl.20.21.188	
		<b>Legal (mandatory)</b>	lt/35875/2/161220	
		<b>Human Resources (if applicable)</b>		
		<b>Corporate property (if applicable)</b>		
		<b>Procurement (if applicable)</b>	n/a	
<b>Appendices</b>				
<b>I7</b>	<b>Ref.</b>	<b>Title of appendix</b>		
	A	Briefing report for publication		
	B	Equalities Impact Assessment		
	C	Business Case		

Confidential/exempt information								
<b>18a</b>	<b>Do you need to include any confidential/exempt information?</b>	<b>Yes</b>		If yes, prepare a second, confidential ('Part II') briefing report and indicate why it is not for publication by virtue of Part 1 of Schedule 12A of the Local Government Act 1972 by ticking the relevant box in <b>18b</b> below.  (Keep as much information as possible in the briefing report that will be in the public domain)				
		<b>No</b>	X					
		Exemption Paragraph Number						
		1	2	3	4	5	6	7
<b>18b</b>	<b>Confidential/exempt briefing report title:</b>							
Background Papers								
<b>19</b>	Please list all unpublished, background papers relevant to the decision in the table below.  Background papers are <u>unpublished</u> works, relied on to a material extent in preparing the report, which disclose facts or matters on which the report or an important part of the work is based. If some/all of the information is confidential, you must indicate why it is not for publication by virtue of Part 1 of Schedule 12A of the Local Government Act 1972 by ticking the relevant box.							
Title of background paper(s)		Exemption Paragraph Number						
		1	2	3	4	5	6	7
Cabinet Member Signature								
<b>20</b>	I agree the decision and confirm that it is not contrary to the Council's policy and budget framework, Corporate Plan or Budget. In taking this decision I have given due regard to the Council's duty to promote equality of opportunity, eliminate unlawful discrimination and promote good relations between people who share protected characteristics under the Equalities Act and those who do not. For further details please see the EIA attached.							
<b>Signature</b>			<b>Date of decision</b>	6 January 2021				
<b>Print Name</b>	Councillor Tudor Evans OBE (Leader)							

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